

RESOLUTION NO. 572-A

**A RESOLUTION AMENDING THE ADOPTED 2010 BUDGETS FOR THE
CITY OF EUREKA SPRINGS, ARKANSAS,**

Whereas, the City Council of the City of Eureka Springs, Arkansas, has made a comprehensive study and review of the current budget: and

Whereas, in the opinion of the City Council, the 2010 Fiscal Budget should be amended to reflect the following changes in both Revenue and Expenditure Budgetary amounts as set forth hereafter.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUREKA SPRINGS, ARKANSAS:

Section 1. This resolution shall be known as the 2010 Budget Amendment Resolution for the City of Eureka Springs, Arkansas, for the twelve-month period beginning January 1, 2010, and ending December 31, 2010; and the attached documents present revisions to estimates for revenues and expenditures for the period. All revenues and appropriations are based on estimated revenues; and all estimates are subject to change during the budgetary period.

Section 2. The Amounts for Revenues and Expenditures proposed in this 2010 Amended Budget are hereby authorized and appropriated for the purposes set forth the calendar year ending December 31, 2010.

The Amendments are as follows:

(01) General Fund

Revenues

01-00-4100 Ambulance Services - increase \$20,000
01-00-4121 Reimbursement-County - increase \$15,000

Expenses

01-00-5716 Transfers Out-LOPFI - increase \$30,000
01-10-5572 Professional Services-Other increase \$6,500

(10) Street Fund

Expenses

10-00-5600 Miscellaneous Expense - increase \$12,291

(11) LOPFI

Revenues

11-00-4050 Beginning Fund Balance - increase \$14,074
11-00-4125 Transfers In - increase \$30,000

Expenses

11-00-5591 Law Enforcement - increase \$23,289
11-00-5592 Public Safety-Paid - increase \$13,790
11-00-5593 Public Safety-Volunteers - increase \$5,300

(12) General Fund Capital

Expenses

12-00-5811 Auditorium Capital Expense - increase \$5,100
12-12-5800 Capital Exp-Police - increase \$4,000

(80) Water and Sewer Fund

Expenses

Dept 21 Water Department

80-21-5513 Maintenance/Operation-Vehicle increase - \$5,000
80-21-5514 Maintenance-Plant O&M - increase \$10,000
80-21-5560 Utilities - increase \$6,000
80-21-5572 Professional Services-Other - increase \$14,000

Dept 22 Sewer Department

80-21-5513 Maintenance/Operation-Vehicle - increase - \$1,000
80-22-5514 Maintenance-Plant O&M - increase \$15,000
80-22-5572 Professional Services-Other - increase \$1,500

(85) Transit Fund

Revenue

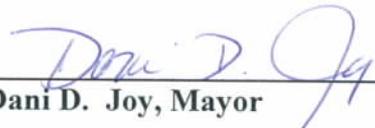
85-00-4121 Reimbursement-AR Hwy Dept - increase \$10,407

Expenses

85-04-5800 AHTD Capital Expenditures - increase \$13,009

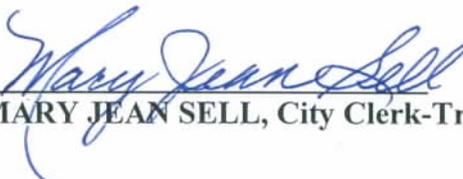
**PASSED AND APPROVED BY THE CITY COUNCIL OF EUREKA SPRINGS, ARKANSAS,
THIS 25 DAY OF October, 2010.**

APPROVED:



Dani D. Joy, Mayor

ATTEST:



MARY JEAN SELL, City Clerk-Treasurer