

RESOLUTION NO. 570

A RESOLUTION AMENDING THE ADOPTED 2010 BUDGETS FOR THE CITY OF EUREKA SPRINGS, ARKANSAS, AS A RESULT OF THE MID-YEAR BUDGET REVIEW PROCESS

Whereas, the City Council of the City of Eureka Springs, Arkansas has made a comprehensive study and review of the current budget: and

Whereas, in the opinion of the City Council, the 2010 Fiscal Budget should be amended to reflect the following changes in both Revenue and Expenditure Budgetary amounts as set forth hereafter.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUREKA SPRINGS, ARKANSAS:

Section 1. This resolution shall be known as the 2010 Mid-Year Budget Resolution for the City of Eureka Springs, Arkansas, for the twelve-month period beginning January 1, 2010, and ending December 31, 2010; and the attached documents present revisions to estimates for revenues and expenditures for the period. All revenues and appropriations are based on estimated revenues; and all estimates are subject to change during the budgetary period.

Section 2. The Amounts for Revenues and Expenditures proposed in this 2010 Mid-Year Amended Budget are hereby authorized and appropriated for the purposes set forth the calendar year ending December 31, 2010.

The Amendments are as follows:

(1) General Fund

Expenses	Non-Departmental	
	01-00-5712	Transfers Out-General Capital decrease \$25,000
Dept 10 - Mayor's Office		
	01-10-5572	Professional Services-Other increase \$5,500
Dept 11 - Finance Department		
	01-11-5572	Professional Services-Other decrease \$500
	01-11-5530	Travel/Education/Dues increase \$500
Dept 12 - Police Department		
	01-12-5600	Miscellaneous Expense increase \$5,000
	01-12-5000	Salaries & Wages increase \$20,000

(10) Street Fund

	10-00-5572	Professional Services-Other increase \$25,000
	10-00-5005	Salaries & Wages-Overtime increase \$9,625

(12) General Fund Capital

Revenues

	12-00-4115	Transfer In decrease \$25,000
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Expenses

	12-10-5800	Capital Exp-Mayor increase \$15,000
	12-12-5800	Capital Exp-Police increase \$21,000

(80) Water and Sewer Fund

Dept 21 Water Department

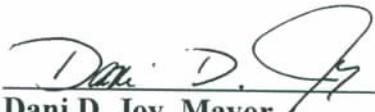
80-21-5514 Maintenance-Plant O&M decrease \$10,000
80-21-5000 Salaries & Wages increase \$8,357
80-21-5020 Employee Health Insurance increase \$1,995
80-21-5030 Payroll Taxes increase \$848

Dept 22 Sewer Department

80-22-5514 Maintenance-Plant O&M increase \$10,000
80-22-5000 Salaries & Wages decrease \$12,739

**PASSED AND APPROVED BY THE CITY COUNCIL OF EUREKA SPRINGS, ARKANSAS,
THIS 9th DAY OF AUGUST, 2010.**

APPROVED:



Dani D. Joy, Mayor

ATTEST:



MARY JEAN SELL, City Clerk-Treasurer